

# Funding Needs of Digantar

Financial Year 2024-25

In 2024-25 Digantar is initiating many small and big projects. The ongoing activities are also running in deficit. The total funding needs of the organisation unit/project wise are detailed below.

Further information on these activities and Digantar in general can be seen on the website : <https://digantar.org>

## Information about organisation

Name of the Organisation	Digantar Shiksha Evam Khelkud Samiti
Registered Address	TodiRamjanipura, (Opp. J.D.A. Shooting Range), Kho Nagoriyan Road, Jagatpura, Jaipur- 302017, Rajasthan
Contact Person/Designation	George Cheriyan, Executive Director Pragya Shrivastava, Executive Assistant
Telephone & Mobile Number	Landline: 01412750310 Mobile: 6398536301
Fax Number	NA
Email Address	ed.digantar@gmail.com, pragya.digantar@gmail.com
Website	<a href="https://www.digantar.org/">https://www.digantar.org/</a>

## 1. Digantar Vidyalayas

*Digantar Vidyalayas* serve as practical sites where innovative educational practices and theoretical perspectives are implemented and observed. The two schools currently operating under Digantar – one primary school at *Kho Raibariyan* with 50 students and 2 teachers, and another at *Bhavgarh Bandhya* with 176 students and 7 teachers; are not just providing quality education to underprivileged children but also serving as training sites for education professionals and student-teachers.

These funding needs will be updated in February 2025 for the financial year 2025-26.

#	Items/Description	Budget
1	Personnel Cost	54,93,904
2	Operation Cost	11,75,600
	<b>Total Cost</b>	<b>66,69,504</b>
		<b>Income</b>
3	Asha For Education	26,40,000
4	IC Trust New Delhi	2,88,360
5	Token Money by Children	1,80,000
6	School Sports Activities	3,20,000
7	Drishti Foundation	5,00,000
8	Savitri Purnamal Charitable Trust	1,20,000
	<b>Total Income</b>	<b>40,48,360</b>
	<b>Deficit</b>	<b>26,21,144</b>

The above-mentioned cost in the table is the running cost of the *Vidyalaya*. However, the *Vidyalaya* building and its campus require some work.

### i. Infrastructure needs for *Bhavgarh* School

SN	Description	Amount (Rs.)
1	Solar Plant 12KW (One Time)	5,00,000
2	<i>Bhavgarh</i> School Classrooms Windows	2,25,000
3	<i>Bhavgarh</i> School Classrooms Wall Paint	2,00,194
4	Two Classrooms Construction	16,63,200
5	Veranda In Front of Classrooms Construction	12,60,000
<b>Total</b>		<b>38,48,394</b>

### ii. Infrastructure needs for *Kho Raibariyan* School

SN	Description	Amount (Rs.)
1	<i>Kho Raibariyan</i> School Classrooms Wall Paint	1,01,604
2	<i>Kho Raibariyan</i> School Window Repair	40,000
3	<i>Kho Raibariyan</i> School Electricity Wiring	65,000
4	Boundary Wall Construction	1,36,000
5	Classrooms Floor with Veranda Construction	1,17,600
<b>Total</b>		<b>4,60,204</b>

## 2. Publications - *Shiksha Vimarsh*

*Shiksha Vimarsh* (Education Discourse) is a bimonthly Hindi magazine published by Digantar since 1998. Unfortunately, Digantar had to suspend its publication in 2019 due to a lack of funds.

To restart the publication of *Shiksha Vimarsh* we need a permanent editor, circulation manager, printing cost, honorarium for contributors and postage to send it to subscribers. All this comes to approximately 15 lakhs annually.

## 3. Central Coordination Unit (CCU)

This unit coordinates all the programmes of Digantar and provides support and assistance for smooth and effective functioning under three units mentioned above. This is the core administration unit.

#	Items/Description	Budget
1	Personnel Cost	26,78,136
2	Operation Cost	6,77,000
<b>Total Running Cost</b>		<b>33,55,136</b>
<b>Income</b>		<b>21,55,136</b>
<b>Deficit</b>		<b>12,00,000</b>

### Infrastructure Needs in the main Campus

1	Solar Panel Instalment (2)	10,00,000
2	Rain Water Harvesting System	8,00,000
3	Building Repairs and Renovations	10,00,000
<b>Total One Time Cost</b>		<b>28,00,000</b>

## Planned Projects

### 1. Digantar Vidyalaya Vision 2030

**Digantar Vidyalaya Vision 2030** embodies a transformative approach to education, aiming to address pressing societal challenges in India through quality education and community engagement. Central to Vision 2030 is the consolidation of two schools into a single, self-sustaining institution by 2030. Through a special and innovative model of a Parent Teacher Association (PTA), it aims to educate 50% of under privileged children without charge through the engagement of 50% fee - paying parents (and their friends and associates, maybe), demonstrating the possibility that parents and individuals in the local society can contribute significantly to enabling such a school to be self-supporting while participating actively in the management of the school.

This is a three Phase project:

1. **Phase One (Dec '23 to June '24)** completed a comprehensive feasibility study, exploring parental expectations and educational needs. The study is funded by Monsoon Accessorize Trust, UK.
2. **Phase Two (June '24 to March '25)** focuses on preparation, including recruitment of teachers and their capacity building, infrastructure development, and securing necessary approvals.
3. **Phase Three (April '25 to March '31)** marks the implementation stage, transforming the school into a unified, self-sustaining entity by the end of the financial year 2030-31.

Vidyalaya Vision 2030: Cost Estimates (All amounts in Rs. Lacs)									
SN	Particulars	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>A Vidyalaya Budget at Current state</b>									
1	Personnel Costs	54.94	-	-	-	-	-	-	-
2	Operations Costs	11.76	-	-	-	-	-	-	-
	<b>Total (A)</b>	<b>66.70</b>	-	-	-	-	-	-	-
<b>B Vidyalaya Vision 2030 Costs</b>									
1	Personnel Costs	45.05	190.20	203.51	226.40	241.76	255.74	273.78	287.98
2	Operations Costs	18.75	48.42	51.78	55.15	58.53	61.92	65.26	68.64
3	<b>Infrastructure costs</b>								
	Land Cost Lease fee etc.	2.00	-	-	-	-	-	-	-
	Architect Fee	3.53	-	-	-	-	-	-	-
	Landscaping and WBM necessary	10.00	-	-	-	-	-	-	-
	REPAIR School Building Windows	2.00	-	-	-	-	-	-	-
	REPAIR Veranda (addition)	14.00	-	-	-	-	-	-	-
	REPAIR whitewash	2.25	-	-	-	-	-	-	-
	Old Building Refurbishing	5.00	-	-	-	-	-	-	-
	Additional Buildings	-	-	-	-	335.04	-	-	-
	Classroom Furnishing	14.56	-	-	-	83.76	-	-	-
	Computer Lab	-	-	-	-	20.00	-	-	-
	Library Books	-	-	-	-	1.00	-	-	-
	Music Equipments	1.00	-	-	-	1.00	-	-	-
	Sports Equipments	1.00	-	-	-	1.00	-	-	-
	<b>Total Infrastructure Cost</b>	<b>55.34</b>	-	-	-	<b>441.80</b>	-	-	-
	<b>Total (B)</b>	<b>119.14</b>	<b>238.62</b>	<b>255.30</b>	<b>281.55</b>	<b>742.09</b>	<b>317.66</b>	<b>339.04</b>	<b>356.61</b>
	<b>Grand Total (A+B)</b>	<b>185.83</b>	<b>238.62</b>	<b>255.30</b>	<b>281.55</b>	<b>742.09</b>	<b>317.66</b>	<b>339.04</b>	<b>356.61</b>
	Fund Realisable through Fee*	-	168.18	160.13	196.99	234.71	277.45	325.60	384.43
	Available or promised for 2024-25	35.48	-	-	-	-	-	-	-
	Will raise Through Donations	17.00	-	-	-	-	-	-	-
	Other Digantar Resources (Roughly)	15.00	-	-	-	-	-	-	-
	<b>Total Possible Income*</b>	<b>67.48</b>	<b>168.18</b>	<b>160.13</b>	<b>196.99</b>	<b>234.71</b>	<b>277.45</b>	<b>325.60</b>	<b>384.43</b>
	<b>Requirements for Vision 2030</b>	<b>118.35</b>	<b>70.44</b>	<b>95.17</b>	<b>84.56</b>	<b>507.38</b>	<b>40.21</b>	<b>13.44</b>	<b>(27.82)</b>

## Organisational Details

Society Registration Number & Date	31/03/1987
Area of Focus/Interventions	School Education and Teacher Professional Development
Total Staff Strength as of June 2024	26 Staff Members
Pan Card Number	AAATD 3972G
Society Registration Number	326/1986-87
12A Certificate Number	AAATD3972GC20071 10(23C) (iv)amended
80G Certificate Number	AAATD3972GF20141
FCRA Certificate Number	0300102472021
CSR -1 Registration Number	CSR00013770
Annual Budget Last Financial Year	FY 2022-23, 1.28 Crore

## Bank Accounts (Indian Funds)

Account Name	Digantar Shiksha Evam Khelkud Samiti
Address of the Organisation	Todi Ramjanipura, (Opp. J.D.A.Shooting Range), Kho Nagoriyan Road, Jagatpura, Jaipur- 302017, Rajasthan
Bank Name	ICICI Bank
Bank Address	C-99, Shreeji Towers, Subhash Marg, Near Ahinsa Circle, C-Scheme, Jaipur-302001 Rajasthan
Account Number	001201055443
Bank IFSC Code	ICIC0000012
Name of Signatories	1. Sunny Sebastian, 2. Rohitashw Kumar Dhankar, 3. Kavita Shrivastava, 4. Hari Narayan Karol
Position of Signatories	1. President 2. Secretary 3. Treasurer 4. Chief Accountant

## For Foreign Funds (FCRA Account)

Account Name	Digantar Shiksha Evam Khelkud Samiti
Bank Name	State Bank of India
Branch Address	FCRA Cell, 4th Floor, State Bank of India New Delhi Main Branch, 11 Sansad Marg, New Delhi-110001 India
Account Number	(SB) 40101665588
Bank IFSC Code	SBIN0000691
Swift Code	SBININBB104
Name of Signatories	1. Kavita Shrivastava, 2. Reena Das, 3. Hari Narayan Karol
Position of Signatories	1. Treasurer, 2. Member Executive Committee, 3. Chief Accountant